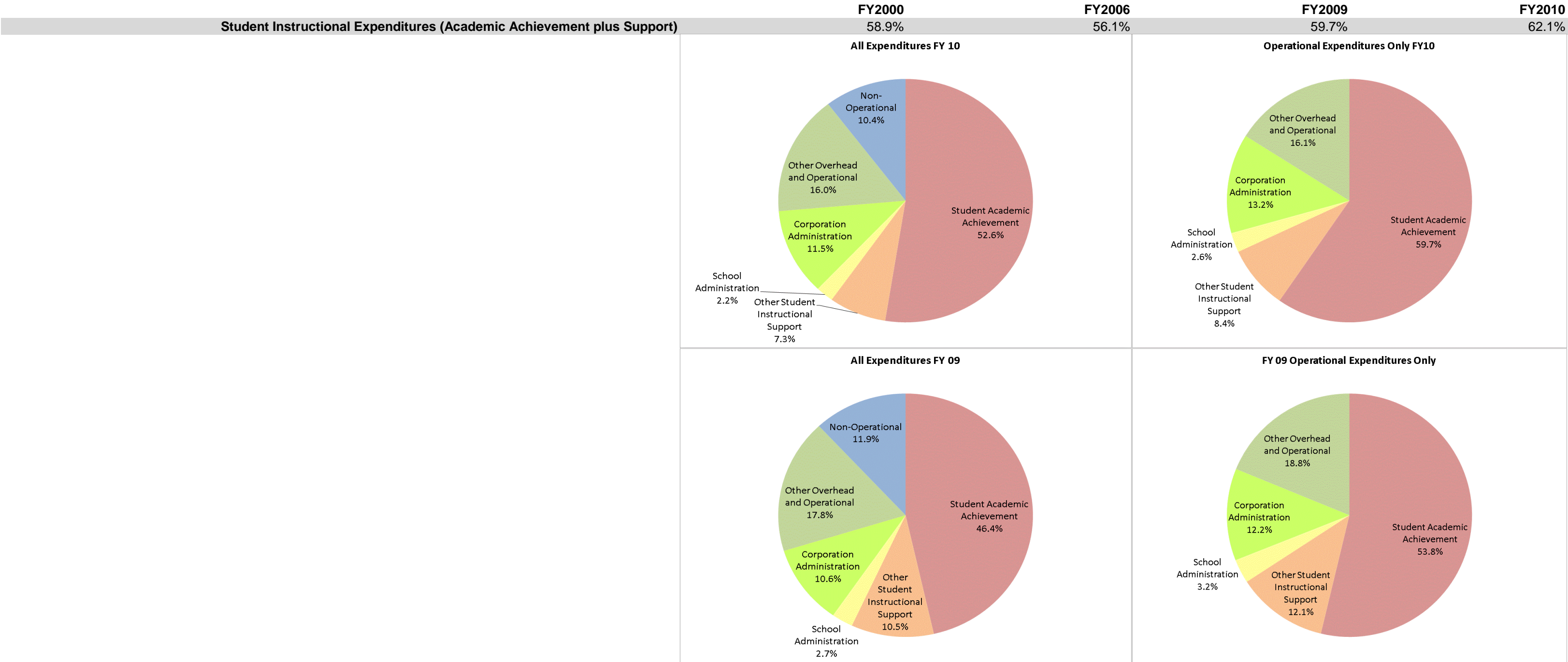


School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
DeKalb Co Eastern Com Sch Dist (1805)

DeKalb Co Eastern Com Sch Dist (1805)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$8,280,256	51.5%	\$10,767,055	47.9%	\$11,408,908	46.4%	\$14,959,552	52.6%
Student Instructional Support	\$1,205,496	7.5%	\$1,847,786	8.2%	\$3,249,881	13.2%	\$2,715,169	9.5%
Overhead and Operational	\$4,214,152	26.2%	\$6,005,168	26.7%	\$6,984,012	28.4%	\$7,811,892	27.5%
Nonoperational	\$2,392,904	14.9%	\$3,860,279	17.2%	\$2,929,722	11.9%	\$2,965,425	10.4%
Grand Total	\$16,092,809		\$22,480,288		\$24,572,523		\$28,452,038	



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
DeKalb Co Eastern Com Sch Dist (1805)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$279,242	\$251,141			-10%
	11100 Regular Programs; Elementary	\$1,992,605	\$2,266,591	\$2,391,894	\$2,345,406	18%	3%	-2%
	11200 Regular Programs; Middle/Junior High	\$509,167	\$607,447	\$601,069	\$592,361	16%	-2%	-1%
	11300 Regular Programs; High School	\$1,018,403	\$1,059,655	\$1,610,638	\$1,658,815	63%	57%	3%
	11420 Vocational Education; Agriculture B	\$56,946	\$62,724	\$69,597	\$70,803	24%	13%	2%
	11450 Vocational Education; Consumer and Homemaking	\$19,379	\$34,902	\$31,543	\$31,382	62%	-10%	-1%
	11510 Vocational Education; Cooperative Education	\$93,465	\$57,288	\$52,837	\$46,601	-50%	-19%	-12%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$211,035	\$115,686			-45%
	12110 Gifted And Talented; Gifted and Talented	\$15,973	\$12,147	\$38,997	\$10,163	-36%	-16%	-74%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$19,537			
	12210 Mental Disabilities; Mild Mental Disabilities	\$179,864	\$306,890	\$314,186	\$300,660	67%	-2%	-4%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$448,416	\$530,858	\$816,825	\$829,867	85%	56%	2%
	12230 Mental Disabilities; Severe Mental Disabilities	\$179,987	\$197,302	\$288,969	\$288,605	60%	46%	0%
	12310 Physical Impairment; Orthopedic Impairment	\$67,808	\$163,475	\$184,780	\$241,020	255%	47%	30%
	12320 Physical Impairment; Multiple Disabilities	\$237,186	\$451,895	\$585,225	\$633,969	167%	40%	8%
	12330 Physical Impairment; Visual Impairment	\$92,545	\$105,066	\$166,756	\$200,416	117%	91%	20%
	12340 Physical Impairment; Hearing Impairment	\$103,612	\$155,796	\$244,683	\$255,417	147%	64%	4%
	12350 Physical Impairment; Homebound	\$1,859	\$2,587	\$10,215	\$12,419	> 500%	380%	22%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$711,828	\$1,076,835	\$1,447,991	\$1,397,860	96%	30%	-3%
	12510 Culturally Different; Communication Disorders	\$100,702	\$137,856	\$115,990	\$83,047	-18%	-40%	-28%
	12520 Culturally Different; Compensatory	\$4,930	\$0	\$6,008	\$0	-100%		-100%
	12610 Learning Disability	\$46,279	\$55,326	\$138,995	\$129,258	179%	134%	-7%
	12710 Equal Opportunity At Risk	\$35,515	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$259,982	\$367,772	\$636,516	\$600,560	131%	63%	-6%
	12900 Other Special Programs	\$153,787	\$139,293	\$57,191	\$250,526	63%	80%	338%
	14100 Summer School Programs; Elementary	\$11,972	\$55,853	\$38,874	\$30,989	159%	-45%	-20%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$0	\$2,753			
	14300 Summer School Programs; High School	\$22,928	\$20,010	\$18,759	\$17,761	-23%	-11%	-5%
	16100 Remediation Testing	\$33,166	\$17,695	\$22,922	\$13,734	-59%	-22%	-40%
	16200 Preventive Remediation	\$25,466	\$51,007	\$38,675	\$37,040	45%	-27%	-4%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$122,692	\$147,594	\$169,882	\$194,866	59%	32%	15%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$116,646	\$117,780	\$173,900	\$3,348,746	> 500%	> 500%	> 500%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$3,453	\$3,440			0%
	22110 Improvement of Instruction; Service Area Direction	\$3,677	\$80,580	\$19,604	\$101,331	> 500%	26%	417%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$140	\$16,367	\$41,617	\$63,493	> 500%	288%	53%
	22130 Improvement of Instruction; Instructional Staff Training	\$8,141	\$0	\$0	\$106,349	> 500%		
	22220 Library/Media Services; School Library	\$138,636	\$180,528	\$212,984	\$214,355	55%	19%	1%
	22230 Library/Media Services; Audiovisual	\$16,491	\$2,307	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$6,147	\$0	\$0	\$0	-100%		
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$55,550			
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$40,000	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$127,526	\$158,524	\$344,214		170%	117%
	22380 Instruction, Related Technology;Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$1,523	\$740			-51%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$12,134	\$8,668			-29%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$28,818	\$66,724	\$154,874	\$50,006	74%	-25%	-68%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$9,492	\$13,434	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$374,700	\$510,877	\$0	\$0			
Student Academic Achievement Total		\$7,249,351	\$9,199,988	\$11,408,908	\$14,959,552	106%	63%	31%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$12,405	\$18,392	\$0	\$0	-100%	-100%	
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$30,595	\$29,013	\$33,782		10%	16%
	21220 Guidance Services; Counseling Services	\$118,194	\$148,362	\$185,173	\$183,521	55%	24%	-1%
	21340 Health Services; Nurse Services	\$10,158	\$37,242	\$115,040	\$130,392	> 500%	250%	13%
	21390 Health Services; Other Health Services	\$125,914	\$247,690	\$410,480	\$402,992	220%	63%	-2%
	21410 Psychological Services; Service Area Direction	\$0	\$0	\$36,037	\$36,447			1%
	21420 Psychological Testing	\$0	\$0	\$696,797	\$676,923			-3%
	21430 Psychological Counseling	\$337,546	\$538,695	\$32,613	\$1,294	-100%	-100%	-96%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$46,430	\$48,947	\$63,504	\$64,623	39%	32%	2%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$19,100	\$0			-100%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$997,788	\$549,152			-45%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$128			



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
DeKalb Co Eastern Com Sch Dist (1805)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	24100 Office of The Principal	\$388,381	\$486,523	\$664,337	\$635,915	64%	31%	-4%
Student Instructional Support Total		\$1,039,027	\$1,556,445	\$3,249,881	\$2,715,169	161%	74%	-16%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$40,147	\$21,494			-46%
	23120 Board of Education; Service Area Assistants	\$27,130	\$25,057	\$218	\$236	-99%	-99%	8%
	23150 Board of Education; Legal Services	\$23,403	\$9,049	\$27,464	\$82,410	252%	> 500%	200%
	23160 Board of Education; Promotion Expenses	\$2,602	\$3,327	\$2,497	\$568	-78%	-83%	-77%
	23190 Board of Education; Other Governing Body Services	\$198	\$0	\$30	\$464	134%		> 500%
	23210 Executive Administration; Office of The Superintendent	\$213,996	\$262,313	\$347,564	\$334,615	56%	28%	-4%
	23220 Executive Administration; Community Relations	\$28	\$2,780	\$26,217	\$16,768	> 500%	> 500%	-36%
	23290 Executive Administration; Other Executive Administration Services	\$427,675	\$868,436	\$30,662	\$376,570	-12%	-57%	> 500%
	25120 Fiscal Services; Service Area Direction	\$0	\$39,444	\$46,456	\$47,776		21%	3%
	25160 Fiscal Services; Financial Accounting	\$506	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$173,303	\$300,636	\$271,314	\$494,415	185%	64%	82%
	25300 Printing, Publishing, and Duplicating Services	\$23,596	\$35,111	\$31,456	\$31,500	33%	-10%	0%
	25400 Planning, Research, Development and Evaluation	\$7	\$0	\$0	\$0	-100%		
	25730 Personnel Services; Personnel Services	\$0	\$0	\$91,682	\$84,423			-8%
	25750 Personnel Services; Health Services	\$226	\$47	\$1,524,886	\$1,663,642	> 500%	> 500%	9%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$110,199	\$77,987			-29%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$56,761	\$30,620			-46%
	25890 Other Technology Services	\$0	\$0	\$150	\$9,402			> 500%
	25920 Ditch Assessments	\$0	\$188	\$0	\$5		-97%	
	25950 Other Assessments	\$0	\$0	\$1,462	\$0			-100%
	25990 Other Support Services, Central	\$0	\$6,630	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$781,268	\$1,166,391	\$1,320,469	\$1,303,159	67%	12%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$7,847	\$13,550	\$17,304	\$24,135	208%	78%	39%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$174,215	\$165,560	\$190,153	\$305,341	75%	84%	61%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$858	\$0	\$0			
	26499 2007 Account Code - Other	\$65,605	\$159,422	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,455	\$2,760	\$15,293	\$20,345	> 500%	> 500%	33%
	26700 Operation and Maintenance of Plant Services; Insurance	\$40,295	\$191,931	\$62,122	\$63,774	58%	-67%	3%
	27010 Student Transportation; Service Area Direction	\$18,375	\$46,012	\$148,710	\$146,997	> 500%	219%	-1%
	27100 Student Transportation; Vehicle Operation	\$859,294	\$809,268	\$775,880	\$753,374	-12%	-7%	-3%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$65,687	\$94,532			44%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$529,894	\$747,144	\$690,435	\$712,001	34%	-5%	3%
	27400 Student Transportation; Purchase of School Buses	\$59,862	\$88,818	\$362,967	\$393,420	> 500%	343%	8%
	27500 Student Transportation; Insurance on Buses	\$28,486	\$39,963	\$48,016	\$44,315	56%	11%	-8%
	27900 Student Transportation; Other Student Transportation Services	\$53,486	\$77,282	\$88,318	\$83,554	56%	8%	-5%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$35,144	\$35,063			0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$172,619	\$226,018	\$245,438	\$257,092	49%	14%	5%
	31400 Food Services Operations; Food Purchases	\$170,936	\$219,997	\$308,911	\$301,896	77%	37%	-2%
Overhead and Operational Total		\$3,856,308	\$5,507,989	\$6,984,012	\$7,811,892	103%	42%	12%
Nonoperational								
	33200 Community Recreation	\$0	\$42	\$840	\$1,096		> 500%	31%
	33400 Athletic Coaches	\$91,491	\$142,040	\$115,259	\$138,789	52%	-2%	20%
	33950 Step Ahead	\$22,259	\$670	\$0	\$0	-100%	-100%	
	33990 Other Community Services; Other	\$110,598	\$7,164	\$4,939	\$0	-100%	-100%	-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$87,798	\$138,203	\$73,959	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$18,344	\$65,365	\$11,547	\$127,632	> 500%	95%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$875,227	\$271,069	\$47,944	\$164,312	-81%	-39%	243%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$503,060	\$502,273	\$0		-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$3,189	\$52,398	\$20,461		> 500%	-61%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$44,560	\$261,401	\$93,162	\$81,236	82%	-69%	-13%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$404,102	\$52,879	\$70,930		-82%	34%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$309,849	\$315,669	\$144,911	\$481,345	55%	52%	232%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$20,180	\$6,735	\$13,387		-34%	99%
	51100 Debt Services; Principal on Debt; Bonds	\$230,000	\$0	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$23,650	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$2,618	\$61,856	\$71,085	\$20,749	> 500%	-66%	-71%
	52300 Debt Services; Interest on Debt; Emergency Loans	\$3,665	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$556,095	\$1,070,514	\$555,000	\$670,000	20%	-37%	21%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$564,874	\$1,196,793	\$1,175,488		108%	-2%

School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
DeKalb Co Eastern Com Sch Dist (1805)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Nonoperational Total		\$2,376,155	\$3,829,398	\$2,929,722	\$2,965,425	25%	-23%	1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$187,238	\$268,039	\$0	\$0			
	26492 2007 Account Code - Social Security	\$671,448	\$851,540	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$53,198	\$14,667	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$660,084	\$1,234,031	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$38	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$18,152	\$0	\$0			
Prorated By Fund Total		\$1,571,968	\$2,386,468	\$0	\$0			